

INFLUENTE RECTIFICARE BUGET local HUNEDOARA 22-03-2016

codord	codform	tipind	codind	denumire indicator	Sume existente an 2016 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2016 -mii lei-	Sume existente trim I 2016 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2016 -mii lei-	Sume existente trim II 2016 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2016 -mii lei-	Sume existente trim III 2016 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2016 -mii lei-	Sume existente trim IV 2016 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2016 -mii lei-
2127028	20	50	000102	TOTAL VENITURI	157386,9	179,46	157566,4	92120,12	179,46	92299,58	29157,7	0	29157,7	20791,4	0	20791,4	15317,69	0	15317,69
2127028	20	01	1102	Sume defalcate din TVA (se sca	49680,93	38,5	49719,43	16851,93	38,5	16890,43	12923	0	12923	11010	0	11010	8896	0	8896
2127028	20	02	110202	Sume defalcate din taxa	41872	38,5	41910,5	11882	38,5	11920,5	11975	0	11975	10062	0	10062	7953	0	7953
2127028	20	01	3902	VENIT.DIN VALORIF.UNOR BUNURI	64,07	140,96	205,03	64,07	140,96	205,03	0	0	0	0	0	0	0	0	0
2127028	20	02	390203	Venit.din vanzarea locuintelor	8,66	35,96	44,62	8,66	35,96	44,62	0	0	0	0	0	0	0	0	0
2127028	20	02	390207	Venit.din vanz.unor bunuri	55,41	105	160,41	55,41	105	160,41	0	0	0	0	0	0	0	0	0
2127028	20	30	4990	VENITURI PROPRII	52145,56	140,96	52286,52	19740,6	140,96	19881,56	16224,7	0	16224,7	9771,4	0	9771,4	6408,86	0	6408,86
2127028	21	50	5002	TOTAL CHELTUIELI	159348,7	179,46	159528,1	94081,86	179,46	94261,32	29157,7	0	29157,7	20791,4	0	20791,4	15317,69	0	15317,69
2127028	21	01	6502	INVATAMANT	35197,19	38,5	35235,69	10447,76	38,5	10486,26	10183,08	0	10183,08	8187,1	0	8187,1	6379,25	0	6379,25
2127028	21	09	650201	Cheltuieli curente	33635,33	38,5	33673,83	9791,37	38,5	9829,87	9277,61	0	9277,61	8187,1	0	8187,1	6379,25	0	6379,25
2127028	21	02	650250	Alte chelt.in dom.invatam.	0	38,5	38,5	0	38,5	38,5	0	0	0	0	0	0	0	0	0
2127028	21	10	650257	TITL.IX. Asistenta sociala	0	38,5	38,5	0	38,5	38,5	0	0	0	0	0	0	0	0	0
2127028	21	13	65025702	Ajutoare sociale	0	38,5	38,5	0	38,5	38,5	0	0	0	0	0	0	0	0	0
2127028	21	14	6502570203	Tichete de cresa	0	38,5	38,5	0	38,5	38,5	0	0	0	0	0	0	0	0	0
2127028	21	01	6602	SANATATE	7519,75	35,96	7555,71	2996,31	35,96	3032,27	1846,46	0	1846,46	1351,49	0	1351,49	1325,49	0	1325,49
2127028	21	02	660206	Serv.medicale in unit.sanit	6063,75	35,96	6099,71	2548,03	35,96	2583,99	1515,72	0	1515,72	1000	0	1000	1000	0	1000
2127028	21	03	66020601	Spitale generale	6063,75	35,96	6099,71	2548,03	35,96	2583,99	1515,72	0	1515,72	1000	0	1000	1000	0	1000
2127028	21	09	660270	Cheltuieli de capital	6108,75	35,96	6144,71	2593,03	35,96	2628,99	1515,72	0	1515,72	1000	0	1000	1000	0	1000
2127028	21	10	660271	TITL.XIII. Active nefinanciare	6108,75	35,96	6144,71	2593,03	35,96	2628,99	1515,72	0	1515,72	1000	0	1000	1000	0	1000
2127028	21	13	66027101	Active fixe	6108,75	35,96	6144,71	2593,03	35,96	2628,99	1515,72	0	1515,72	1000	0	1000	1000	0	1000
2127028	21	14	6602710130	Alte active fixe	2008,75	35,96	2044,71	1493,03	35,96	1528,99	515,72	0	515,72	0	0	0	0	0	0
2127028	21	01	8402	TRANSPORTURI	5127,11	105	5232,11	3497,11	105	3602,11	1065	0	1065	565	0	565	0	0	0
2127028	21	02	840203	Transport rutier	5127,11	105	5232,11	3497,11	105	3602,11	1065	0	1065	565	0	565	0	0	0
2127028	21	03	84020303	Strazi	2958,78	105	3063,78	2358,78	105	2463,78	500	0	500	100	0	100	0	0	0
2127028	21	09	840270	Cheltuieli de capital	1743,43	105	1848,43	1743,43	105	1848,43	0	0	0	0	0	0	0	0	0
2127028	21	10	840271	TITL.XIII. Active nefinanciare	1543,43	105	1648,43	1543,43	105	1648,43	0	0	0	0	0	0	0	0	0
2127028	21	13	84027101	Active fixe	1543,43	105	1648,43	1543,43	105	1648,43	0	0	0	0	0	0	0	0	0
2127028	21	14	8402710130	Alte active fixe	852,91	105	957,91	852,91	105	957,91	0	0	0	0	0	0	0	0	0

INITIATOR PRIMAR,
VIOREL ARION

HUNEDOARA, LA _____ 2016

VIZAT SECRETAR,
SPIRIDON PANTELIMON